

Elephant Hill Open Space Project Budget

<b>1 Project Planning and Design</b>	<b>Estimated Completion - June 30, 2016</b>
<b>1A MRCA Planning Staff</b>	
1A.1 Conduct stakeholder meetings	9/2012 and periodically throughout
1A.2 Conduct parcel analysis and property evaluations	ongoing
1A.3 Conduct landowner outreach	9/2012 through 9/2015
1A.4 Apply for and manage grant funding	9/2012 through 9/2014
1A.5 Coordinate with other government entities	ongoing
1A.6 Manage project budget and timeline	ongoing
1A.7 Reimbursables (mileage, printing, etc.)	ongoing
<b>1B MRCA Legal Staff</b>	
1B.1 Manage appraisals and title reports	10/2012 through 10/2015
1B.2 Negotiate with potential sellers	12/2012 through 12/2015
1B.3 Manage escrow and closing	1/2013 through 3/2016
1B.4 Reimbursables (mileage, printing, etc.)	ongoing